

FORT WAYNE - NEW HAVEN - ALLEN COUNTY T.I.P. (FY 18 - FY 21)

DESCRIPTION OF PROJECT PROJECT NUMBER PLANNING SUPPORT	DES#	FUND TYPE	EST. COST (\$1000)	YEAR	STATE			PRI- ORITY	LPA	A/M
					FEDERAL (\$1000)	PMTF (\$1000)	LOCAL (\$1000)			
Citilink - Transit Operating			10,016,689	2018		2,123,530	7,893,159		Citilink	
			10,359,392	2019		2,197,854	8,161,538		Citilink	
			10,710,833	2020		2,274,779	8,436,054		Citilink	
			11,070,911	2021		2,354,396	8,716,515		Citilink	
Citilink - Capitalization of Maintenance Costs	1400999	FTA Sec. 5307	2,375,000	2018	1,900,000		475,000		Citilink	
	1500851		2,470,000	2019	1,976,000		494,000		Citilink	
	1700468		2,568,800	2020	2,055,040		513,760		Citilink	
	1700469		2,671,553	2021	2,137,242		534,311		Citilink	
Citilink - Complementary Paratransit Costs	1401000	FTA Sec. 5307	430,724	2018	344,579		86,145		Citilink	
	1500852		447,953	2019	358,362		89,591		Citilink	
	1700470		465,870	2020	372,696		93,174		Citilink	
	1700471		484,505	2021	387,604		96,901		Citilink	
5307 Special Rule Operations	1500855	FTA Sec. 5307	1,152,513	2018	922,010		230,503		Citilink	
	1500856		1,201,940	2019	961,552		240,388		Citilink	
	1700472		1,272,636	2020	1,018,109		254,527		Citilink	
	1700473		1,367,653	2021	1,094,122		273,531		Citilink	
Citilink - Capital Equipment Purchases Four (4) Replacement Minibus (Body on Chassis) ACCESS	1700474	FTA Sec. 5307 & 5340	440,000	2018	374,000		66,000		Citilink	
*Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700475	FTA Sec. 5339	705,882	2019	600,000		105,882		Citilink	18-86
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700476	FTA Sec. 5339	705,882	2019	600,000		105,882		Citilink	
*Citilink - Capital Equipment Purchases Two (2) Heavy Duty Replacement Hybrid Bus	1382475	FTA Sec. 5339	1,500,000	2018	120,000		300,000		Citilink	18-90
*Citilink - Capital Purchases On-board security camera system upgrade	1801492	FTA Sec. 5339	303,000	2018	242,400		60,600		Citilink	18-84
*Citilink - Capital Maintenance Bus mechanic workforce development training	1801493	FTA Sec. 5339	30,000	2018	24,000		6,000		Citilink	18-85
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS	1700477	FTA Sec. 5339	330,000	2019	280,500		49,500		Citilink	
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700478	FTA Sec. 5307 & 5340	735,000	2020	624,750		110,250		Citilink	
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS	1700479	FTA Sec. 5339	330,000	2020	280,500		49,500		Citilink	

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					FEDERAL (\$1000)	PMTF (\$1000)	LOCAL (\$1000)			
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700480	FTA Sec. 5307 & 5340	735,000	2021	624,750		110,250		Citilink	
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700481	FTA Sec. 5339	735,000	2021	624,750		110,250		Citilink	
*Citilink Comprehensive Operational Analysis and Transit Development Plan	1702843		200.0	2018	0.0		200.0		Citilink	18-65
Community Transportation Network Operating Funds	1601864 1601865	FTA Sec. 5310	265.0 265.0	2017 2018	87.0 87.0		178.0 178.0		Citilink	
*Easter Seals One (1) small transit vehicle w/lift	1701464	FTA Sec. 5310	50.0	2018	40.0		10.0		ES	17-324
*CTN One (1) small transit vehicle w/lift	1701461	FTA Sec. 5310	53.8	2018	43.0		10.8		CTN	17-325
*CTN One (1) medium transit vehicle w/lift	1701462	FTA Sec. 5310	58.2	2018	43.5		11.6		CTN	17-326
*CTN One (1) medium transit vehicle w/lift	1701463	FTA Sec. 5310	58.2	2018	43.5		11.6		CTN	17-327
Community Transportation Network Two (2) Medium Transit Vehicle w/Lift Small Transit Vehicle w/Lift Large Transit Vehicle w/Lift	1601236 1601237 1601238	FTA Sec. 5310		2016-17 2016-17 2016-17	83.2 40.0 44.0		20.8 10.0 11.0	2 2 2	CTN CTN CTN	
Easter Seals ARC Medium Transit Vehicle w/Lift	1601239	FTA Sec. 5310	52.0	2016-17	41.6		10.4	2 & 4	AIS	
Pathfinders Two (2) Low Floor Minivan w/Ramp	1601240	FTA Sec. 5310	76.0	2016-17	60.8		15.2	3	RHS	
Byron Health Center Low Floor Minivan w/Ramp	1601241	FTA Sec. 5310	38.0	2016-17	30.4		7.6	1	CTN	