

VIII. LOCAL TRANSIT PROJECTS FY 2020-2024

DRAFT

Transit Projects

FORT WAYNE - NEW HAVEN - ALLEN COUNTY T.I.P. (FY 20 - FY 24*)

DESCRIPTION OF PROJECT PROJECT NUMBER PLANNING SUPPORT	DES#	FUND TYPE	EST. COST	YEAR	STATE			PRI- ORITY	LPA
					FEDERAL FUNDS	PMTF FUNDS	LOCAL FUNDS		
CitiLink - Transit Operating			9,822,964	2020		2,181,091	7,641,873	1	CitiLink
			10,831,302	2021		2,257,429	8,573,873	2	CitiLink
			11,057,988	2022		2,336,439	8,721,549	3	CitiLink
			11,304,432	2023		2,418,214	8,886,218	4	CitiLink
			11,167,888	2024		2,418,214	8,749,674	5	CitiLink
CitiLink - Capitalization of Maintenance Costs	1700468	FTA Sec. 5307	2,568,800	2020	2,055,040		513,760	1	CitiLink
	1700469		2,671,553	2021	2,137,242		534,311	2	CitiLink
			2,778,415	2022	2,222,732		555,683	3	CitiLink
			2,889,551	2023	2,311,641		577,910	4	CitiLink
			3,005,134	2024	2,404,107		601,027	5	CitiLink
CitiLink - Complementary Paratransit Costs	1700470	FTA Sec. 5307	465,870	2020	372,696		93,174	1	CitiLink
	1700471		484,505	2021	387,604		96,901	2	CitiLink
			503,885	2022	403,108		100,777	3	CitiLink
			524,040	2023	419,232		104,808	4	CitiLink
			545,001	2024	436,001		109,000	5	CitiLink
5307 Special Rule Operations	1700472	FTA Sec. 5307	2,500,000	2020	2,000,000		500,000	1	CitiLink
	1700473		1,375,000	2021	1,100,000		275,000	2	CitiLink
			1,500,000	2022	1,200,000		300,000	3	CitiLink
			1,625,000	2023	1,300,000		325,000	4	CitiLink
			1,625,000	2024	1,300,000		325,000	5	CitiLink
CitiLink - Capital Equipment Purchases Four (4) Replacement Minibus (Body on Chassis) ACCESS		FTA Sec. 5339	414,118	2020	352,000		62,118	1	CitiLink
CitiLink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus		FTA Sec. 5339	503,529	2020	428,000		75,529	1	CitiLink
CitiLink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus		FTA Sec. 5339	1,007,059	2021	856,000		151,059	2	CitiLink
CitiLink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus		FTA Sec. 5339	1,500,000	2022	440,000		300,000	3	CitiLink

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					FEDERAL FUNDS	PMTF FUNDS	LOCAL FUNDS		
CitiLink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS		FTA Sec. 5339	310,588	2022	264,000		46,588	3	CitiLink
CitiLink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus		FTA Sec. 5339	503,529	2023	428,000		75,529	4	CitiLink
CitiLink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) FLEX		FTA Sec. 5339	244,706	2023	208,000		36,706	4	CitiLink
CitiLink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus		FTA Sec. 5339	517,647	2024	440,000		77,647	5	CitiLink
CitiLink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) ACCESS		FTA Sec. 5339	225,882	2024	192,000		33,882		CitiLink
Community Transportation Network Operating Funds	1900062	FTA Sec. 5310	192,000	2020	96,000		96,000		CitiLink
CTN One (1) medium transit vehicle w/lift	1801759	FTA Sec. 5310	59.7	2019	47.7		11.9		CTN
CTN One (1) medium transit vehicle w/lift	1801760	FTA Sec. 5310	59.7	2019	47.7		11.9		CTN
CTN One (1) medium transit vehicle w/lift	1801761	FTA Sec. 5310	59.7	2019	47.7		11.9		CTN
CTN One (1) medium transit vehicle w/lift	1801762	FTA Sec. 5310	59.7	2019	33.7		26.0		CTN

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2020-2023. The Fifth year (FY 2024) is for informational purposes only.