

**NIRCC 2024-2028 TIP  
Modification - February 1, 2024**

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	Contract #	Conformity	Comments	
			Fiscal Year										Funding	ICG Date		
			2024	2025	2026	2027	2028*						Letting	AQ Finding		
<b>Clinton Street</b> Auburn Rd to Mayhew Rd  <b>Phase 1:</b> Riveroak Dr to Diebold Rd (#2300719)  <b>Phase 2:</b> Auburn Rd to Riveroak Dr (#2300720)  <b>Phase 3:</b> Diebold Rd to Mayhew Rd (#1901703)  Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901703	PE	\$5,022,500						\$4,018,000	\$1,004,500	1	FW/AC	Ph 1 - R-42160	6/30/2023	Moving \$1,250,000 PE in FY25 to FY24 for a total of \$5,022,500 PE in FY24 (already had \$3,772,500 in PE in FY24)	
		PE		\$1,250,000							2					Ph 2 - TBD
		RW			\$1,393,750				\$1,115,000	\$278,750	3					Ph 3 - TBD
		RW					\$2,162,500		\$1,730,000	\$432,500	4	24-65	STBG & CRRSA			
		CN - 1						\$9,440,000	\$2,360,000	6						
		CE - 1						\$944,000	\$236,000	6						
		CN - 2						\$9,440,000	\$2,360,000	7						
		CE - 2						\$100,000	\$25,000	7						
		CE - 2						\$844,000	\$211,000	8						
		CN - 3						\$7,600,000	\$1,900,000	9						
		CE - 3						\$100,000	\$25,000	9						
														Ph 2 - 12/12/2029		
												Ph 3 - 10/8/2031				
Total cost for project:	\$44,163,750		\$5,022,500	\$1,250,000	\$1,393,750	\$2,162,500	\$0	\$35,331,000	\$8,832,750							
<b>Maplecrest Road (South)</b> SR 930 to Seiler Road  <b>Phase 1:</b> Moeller Rd to SR 930 #2300599 contract #R-43666  <b>Phase 2:</b> Seiler Rd to Moeller Rd #2100622 contract #R-46305 Road Widening: 2 lane roadway w/CTL	2100622	PE									2023	Ph 1 - R-43666	6/30/2023	Adding \$750,000 to PE in FY24 for a total of \$1,500,000 in PE in FY24		
	2100622	PE	\$1,500,000					\$1,200,000	\$300,000	1	NH	Ph 2 - R46305				
	2100622	RW			\$1,500,000			\$1,200,000	\$300,000	2	24-66	STBG				
	2300599	CN - 1					\$9,375,000	\$7,500,000	\$1,875,000	5						
	2300599	CE - 1					\$937,500	\$750,000	\$187,500	5						
	2100622	CN - 2						\$6,000,000	\$1,500,000	7						
	2100622	CE - 2						\$60,000	\$15,000	7						
Total cost for project:	\$20,887,500		\$1,500,000	\$0	\$1,500,000	\$0	\$10,312,500	\$16,710,000	\$4,177,500							
<b>Rose Avenue and Linden Street</b> Intersection  Intersection Improvement, Roundabout	2300608	PE	\$563,350					\$450,680	\$112,670	1	NH		6/30/2023	increasing PE \$313,350 to match PE contract, new PE total \$563,350 in FY24		
		RW			\$625,000			\$500,000	\$125,000	3						
		CN					\$4,000,000	\$3,200,000	\$800,000	5	24-56	STBG				
		CE					\$400,000	\$320,000	\$80,000	5						
																10/14/2027
Total cost for project:	\$5,588,350		\$563,350	\$0	\$2,125,000	\$0	\$4,400,000	\$4,470,680	\$1,117,670							