

Local Roadway Projects

FY 2024-2028

6/24/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA	Contract #	TIP Date	Comments			
			Fiscal Year									AM#	Funding	ICG Date				
			2024	2025	2026	2027	2028^						Letting	AQ Finding				
*Advanced Traffic Management System (ATMS) Installation of new system with server, 350 compatible traffic signal controllers, 325 cell modems for connectivity & training All local traffic signals in Fort Wayne, Hometown, New Haven, and Allen County Traffic Signals, Modernized	2400580	CN		\$3,000,000					\$2,400,000	\$600,000		FW	T-45590		new project			
												24-153a	STBG & Carbon Reduction	4/30/2024				
														1/15/2025		exempt		
			Total cost for project:		\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$2,400,000	\$600,000						
Allen County Bridge Inspection Bridge Inspection	2100106	PE	\$369,355					\$295,484	\$73,871	1	AC		6/30/2023					
		PE		\$48,924				\$39,139	\$9,785	2		Group III / IV						
		Total cost for project:		\$418,279	\$369,355	\$48,924	\$0	\$0	\$0	\$334,623		\$83,656				exempt		
*Amber Road Bridge #226 Bridge over the Little River (INDOT funded project) Bridge Replacement: 2 lane bridge	1902825	PE					2021	\$131,234	\$68,059		AC	B-42840	6/30/2023	Increasing CE (+\$66,500) to match CE contract, all increase is in Local. New CE total \$206,000 (state \$111,600 & local \$94,400)				
		RW	\$102,000					\$0	\$102,000			24-151	Group III / IV					
		CN		\$1,420,932				\$744,000	\$676,932	2		24-147	11/14/2024		exempt			
		CE		\$206,000				\$111,600	\$94,400	2								
Total cost for project:		\$1,928,225	\$102,000	\$1,626,932	\$0	\$0	\$0	\$986,834	\$941,391									
*Amstutz Road Hosler Rd to Leo Rd/SR 1 (1901912 Nettlehorst Ditch Bridge) (1901913 Ped Bridge) Road Reconstruction: 2 lane roadway w/CTL as needed with pedestrian facilities	1801426	PE					2019	\$200,000	\$50,000		LC	R-41299	6/30/2023	CN funding changes due to bid letting (total increase of \$421,660)				
	1801426	PE					2020	\$291,500	\$72,875									
	1801426	RW					2023	\$396,000	\$99,000									
	1801426	CN	\$5,865,742					\$4,679,873	\$1,185,869	1		24-53	STBG & CRRSA					
	1901912	CN	\$3,482					\$2,786	\$696	1								
	1901913	CN	\$298,751					\$239,001	\$59,750	1								
	1801426	CE	\$562,500					\$450,000	\$112,500	1					12/13/2023	exempt		
Total cost for project:		\$7,839,850	\$6,730,475	\$0	\$0	\$0	\$0	\$6,259,160	\$1,580,690									
*Antwerp Road Bridge #15 Bridge over the Oberhaltzer Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	1902823	PE					2021	\$221,937	\$55,484		AC	B-42841	6/30/2023	increasing CN (+\$368,487) & CE (+\$40,500) to match Stage 3 estimate (increase is all in Local funding)				
		RW					2023	\$164,800	\$41,200				Group III / IV					
		CN		\$1,278,487				\$728,000	\$550,487	2		24-68	10/9/2024		exempt			
		CE		\$177,000				\$109,200	\$67,800	2								
Total cost for project:		\$1,938,908	\$0	\$1,455,487	\$0	\$0	\$0	\$1,223,937	\$714,971									
*Ardmore Avenue Covington Rd to Lower Huntington Rd Phase 1: Covington Rd to s/o Engle Rd Phase 2: s/o Engle Rd to s/o Sand Point Rd (south) Phase 3: s/o Sand Point Rd (south) to Lower Huntington Rd Road Reconstruction and Widening: from two lanes to four/five lane roadway with pedestrian facilities	2300603	PE		\$3,750,000					\$0	\$0	2	FW		6/30/2023	moving PE in FY26 to FY25, overall PE total amount remains the same			
		PE		\$5,000,000	\$1,250,000				\$4,000,000	\$1,000,000	2							
		RW							\$350,000	\$87,500	5							
		RW					\$437,500		\$2,200,000	\$550,000	6							
		CN - 1							\$5,500,000	\$1,375,000	9			STBG				
		CE - 1							\$100,000	\$25,000	9							
		CN - 2							\$5,500,000	\$1,375,000	11		24-184					
		CE - 2							\$100,000	\$25,000	11							
		CN - 3							\$5,500,000	\$1,375,000	13			10/8/2031		non-exempt		
		CE - 3							\$100,000	\$25,000	13							
		Total cost for project:		\$29,187,500	\$0	\$8,750,000	\$0	\$0	\$437,500	\$23,350,000	\$5,837,500							

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			Fiscal Year									AM#	Funding	ICG Date		
			2024	2025	2026	2027	2028^						Letting	AQ Finding		
Bass Road Scott Rd to Hadley Rd Phase 3A: 1901884 bridge Phase 3B: 1901699 w/o bridge to Brenton Glens Ln Phase 3C: 1401273 Brenton Glens Ln to Scott Rd Road Reconstruction & New Bridge: 2 lane roadway w/CTL and 3 lane bridge over Anderson #1 Drain area	1401273	RW						2019	\$630,000	\$157,500		AC	3A - B-42229	6/30/2023		
		RW						2023	\$270,000	\$67,500						3B - R-42154
	1901884	CN - A						2022	\$5,710,907	\$1,427,727						3C - R-38005
		1901699	CE - A						2022	\$480,000	\$120,000			STBG & CRRSA		
		1901699	CN - B						2023	\$3,800,000	\$950,000					
		1401273	CN - C						2023	\$4,600,000	\$1,150,000					
		1901699 & 1401273	CE - B & C						2023	\$80,000	\$20,000			Ph A 10/14/2021		exempt
	1901699 & 1401273	CE - B & C	\$996,120						\$796,896	\$199,224	1		Ph B & C 2/10/2023			
Total cost for project:			\$20,459,754		\$996,120	\$0	\$0	\$0	\$0	\$16,367,803	\$4,091,951					
*Bluffton Road Bridge #257 Bridge over Harber Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	1902824	PE						2021	\$0	\$345,250		AC	B-42839	6/30/2023	increasing Local CN by \$491,215 (local CN now \$1,537,375)	
		RW						2023	\$0	\$142,750				Group III / IV		
		CN	\$2,829,215							\$1,291,840	\$1,537,375	1	24-45	12/13/2023		exempt
		CE	\$280,000							\$213,840	\$66,160	1				
Total cost for project:			\$3,597,215		\$3,109,215	\$0	\$0	\$0	\$1,505,680	\$2,091,535						
*Bluffton Road Bridge #358 Bridge over the St Mary's River (INDOT funded project) Bridge Deck Reconstruction: existing 4 lane bridge	1902834	PE						2021	\$478,480	\$119,620		FW	B-42844	6/30/2023	adding \$2,227,500 CN funds due to increase in Stage 3 estimate; adding STBG as a funding source	
		UT						2023	\$0	\$1,000				Group III / IV		
		UT		\$200,000						\$160,000	\$40,000	2	24-139	Group I - STBG		
		CN (GR III & IV)		\$5,995,000						\$4,796,000	\$1,199,000	2				
		CN (STBG)		\$2,227,500						\$1,782,000	\$445,500	2				12/11/2024
CE		\$899,300						\$719,440	\$179,860	2						
Total cost for project:			\$9,920,900		\$0	\$9,321,800	\$0	\$0	\$7,935,920	\$1,984,980						
*Broadway & Taylor Street Single-lane roundabout and other corridor improvements to reduce crashes, calm traffic, and improve all VRUs' safety approx. 2600' on Broadway from Creighton Ave to Wall St approx. 2600' on Taylor St from Fairfield Ave to Nelson St Intersection Improvement/Roundabout & corridor	2100146	PE	\$884,000						\$707,200	\$176,800	1	FW	R-43646		amending existing project to reflect added corridor improvements and new funding source (SS4A)	
		RW			\$200,000				\$160,000	\$40,000	3					
		CN						\$5,350,000	\$4,280,000	\$1,070,000	5	24-52	SS4A	12/27/2023		
		CE					\$624,000	\$499,200	\$124,800	5						
														10/14/2027		exempt
Total cost for project:			\$7,058,000		\$884,000	\$0	\$200,000	\$0	\$5,974,000	\$5,646,400	\$1,411,600					
Carroll Road SR 3/Lima Rd to Coral Springs & Shearwater Run (east section) #1801749 e/o Bethel Rd to Millstone Dr (west section) #1801748 Road Reconstruction: 2 lane roadway w/CTL as needed, with pedestrian facilities	1801749	PE - E & W						2019	\$200,000	\$50,000		HT		6/30/2023		
	1801749	RW - E						2023	\$321,493	\$80,373						
	1801748	RW - W						2023	\$261,611	\$65,403						
		1801749	CN - E	\$2,087,500						\$1,670,000	\$417,500	1		STBG & CRRSA		
		1801748	CN - W	\$1,187,500						\$950,000	\$237,500	1				
		1801748 & 1801749	CE - E & W	\$312,500						\$250,000	\$62,500	1		5/10/2023		exempt
	Total cost for project:			\$4,566,380		\$3,587,500	\$0	\$0	\$0	\$3,653,104	\$913,276					

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			Fiscal Year											Funding		ICG Date
			2024	2025	2026	2027	2028^							Letting		AQ Finding
Carroll Road at Shearwater Run/Coral Springs Run Intersection Improvement, Roundabout	2101634	*PE						2022	252,676	63,169		HT	R-44126	6/30/2023	moving RW from FY24 to FY25	
		RW	-	90,000					72,000	18,000	1			STBG & CRRSA		
		CN			1,618,000				1,294,400	323,600	3					
		CE			195,000				156,000	39,000	3	24-156m	9/10/2025	exempt		
Total cost for project:			\$2,218,845		\$0	\$90,000	\$1,813,000	\$0	\$0							
*Clinton Street Auburn Rd to Mayhew Rd Phase 1: Riveroak Dr to Diebold Rd Phase 2: Auburn Rd to Riveroak Dr Phase 3: Diebold Rd to Mayhew Rd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901703	PE	\$5,022,500						\$4,018,000	\$1,004,500	1	FW/ AC	R-42160	6/30/2023	Moving \$1,250,000 PE in FY25 to FY24 for a total of \$5,022,500 PE in FY24 (already had \$3,772,500 in PE in FY24)	
		RW			\$1,393,750				\$1,115,000	\$278,750	3					
		RW				\$2,162,500			\$1,730,000	\$432,500	4					
		CN - 1						2029	\$9,440,000	\$2,360,000	6	24-65m	STBG & CRRSA			
		CE - 1						2029	\$944,000	\$236,000	6					
		CN - 2						2030	\$9,440,000	\$2,360,000	7					
		CE - 2						2030	\$100,000	\$25,000	7					
		CE - 2						2031	\$844,000	\$211,000	8					
		CN - 3						2032	\$7,600,000	\$1,900,000	9		11/15/2028	non-exempt		
		CE - 3						2032	\$100,000	\$25,000	9					
Total cost for project:			\$44,163,750		\$5,022,500	\$0	\$1,393,750	\$2,162,500	\$0							
*Coverdale Rd-Indianapolis Rd-Winters Rd Intersection Intersection Improvement, Roundabout	2300604	PE	\$800,000						\$0	\$800,000	1	AC	R-45450	6/30/2023	moving RW from FY25 to FY26, total remains the same	
		RW		\$1,000,000	\$1,000,000				\$800,000	\$200,000	2			STBG & HSIP		
		CN				\$3,250,000			\$2,600,000	\$650,000	4	24-185				
		CE				\$237,500			\$190,000	\$47,500	4	24-48	10/7/2026	exempt		
Total cost for project:			\$5,287,500		\$800,000	\$0	\$1,000,000	\$3,487,500	\$0							
Cuba Road Bridge #24 Bridge #24 over Oberhaltzer Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101756	PE						2023	\$237,032	\$59,258		AC	B-44315	6/30/2023		
		RW		\$30,000					\$24,000	\$6,000	2			Group III / IV		
		CN				\$1,180,000			\$944,000	\$236,000	4					
		CE				\$177,000			\$141,600	\$35,400	4		7/8/2026	exempt		
Total cost for project:			\$1,683,290		\$0	\$30,000	\$0	\$1,357,000	\$0							
*Federal Railroad Administration Corridor ID Program Develop a scope, schedule, and cost estimate for preparing, completing, and document service development plan for passenger rail to connect Chicago, IL, to Pittsburgh, PA through Fort Wayne, IN and Columbus, OH.		PE	\$500,000						\$500,000	\$0	1	FW		12/19/2023	new project for 2024-2028 TIP; this is a planning project with only PE	
												24-51	FRA			
														exempt		
Total cost for project:			\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0						
*Ferguson Rd Bridge #404 Bridge over St Marys River, 1.14 mi w/o US 27 Bridge Rehabilitation or Repair	2301666	PE		\$208,200					\$166,560	\$41,640	2	AC	B-45527	3/21/2024	new project	
		PE			\$208,200				\$166,560	\$41,640	3					
		PE					\$208,200		\$166,560	\$41,640	5	24-240a	Group III / IV			
		RW				\$68,000		\$54,400	\$13,600	5						
		CN						2030	\$6,640,000	\$1,660,000	7					
		CE						2030	\$664,000	\$166,000	7					
Total cost for project:			\$9,822,600		\$0	\$208,200	\$208,200	\$0	\$276,200	\$7,858,080	\$1,964,520					
*Fogwell Parkway Lafayette Ctr to Winters Rd <i>(INDOT funded project)</i> Road Reconstruction: existing 4 lane roadway	1802912	PE							\$577,454	\$144,364		AC		6/30/2023	increasing Local CN by \$1,049,000 (local CN now \$3,709,000)	
		CN		\$9,549,000					\$5,840,000	\$3,709,000	2		24-50	Group III / IV		
		CE		\$870,000					\$696,000	\$174,000	2			9/11/2024		exempt
Total cost for project:			\$11,140,818		\$0	\$10,419,000	\$0	\$0	\$0	\$7,113,454	\$4,027,364					

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			Fiscal Year												
			2024	2025	2026	2027	2028^								
*Goeglein Road Bridge #113 Bridge over Bullerman Drain (INDOT funded project) Bridge Replacement	1902836	PE						2021	\$184,880	\$46,220		FW	B-42843	6/30/2023	adjusting CN to reflect Stage 3 estimate (-\$88,422 to federal and +\$88,414 to local; it was posted incorrectly previously); reducing CE to match CE contract amounts; moving letting date to 8-6-25
		RW					2023	\$0	\$1,000		Group III / IV				
		CN			\$1,163,143				\$842,098	\$321,044	2	24-155m	8/6/2025	exempt	
		CE			\$145,377				\$116,302	\$29,075	2				
Total cost for project:			\$0	\$0	\$1,308,520	\$0	\$0	\$1,143,280	\$397,340						
*Grabill Road Bridge over St. Joe River (#1901712) and SR 1/Leo Rd at Clay St (#2200137) 1=Group 1 STBG 2=INDOT STBG 3=Allen County STBG & TA Bridge Reconstruction: existing 2 lane bridge with pedestrian facilities (#1901712) Intersection Improvement, Signalized (#2200137)	1901712	PE						2022	\$0	\$500,000		AC	R-42165	6/30/2023	Total remains the same, but reducing amount in CN TA (-\$1,175,000) and increasing the amount in CN (+\$1,175,000) for DES #1901712
		RW						2023	\$150,000	\$37,500					
		RW - TE	187,500						\$150,000	\$37,500	1	24-186	1=Group 1 STBG 2=INDOT STBG		
		CN		329,408					\$263,526 ¹	\$65,882 ³	2				
		CN		329,408					\$263,526 ²	\$65,882 ²	2	24-55	3=Allen County STBG & TA		
		CE		31,500					\$25,200 ¹	\$6,300 ³	2				
		CE		31,500					\$25,200 ²	\$6,300 ²	2	8/14/2024	exempt		
		CN		6,140,000					\$4,912,000	\$1,228,000	2				
		CN - TE		700,000					\$560,000	\$140,000	2				
		CE		657,500					\$526,000	\$131,500	2				
Total cost for project:			\$187,500	\$8,219,316	\$0	\$0	\$0	\$6,875,452	\$2,218,864						
Gump Road and State Road 3/Lima Road Pedestrian bridge over SR 3/Lima Road Pedestrian Bridge	2300620	PE				\$250,000			\$200,000	\$50,000	4	HT		6/30/2023	
		RW					\$437,500		\$350,000	\$87,500	5				
		RW						2029	\$500,000	\$125,000	6		STBG & CRRSA		
		CN - TE/TAP					2031	\$8,000,000	\$2,000,000	8					
		CE - TE/TAP					2031	\$800,000	\$200,000	8					
Total cost for project:			\$0	\$0	\$0	\$250,000	\$437,500	\$9,850,000	\$2,462,500						
Hamilton Road Bridge #242 Bridge over Rebecca Knight Drain (INDOT funded project) Bridge Rehabilitation or Repair: 2 lane bridge	2101768	PE						2023	\$238,013	\$59,503		AC	B-44316	6/30/2023	
		RW			\$60,000				\$48,000	\$12,000	3		Group III / IV		
		CN				\$2,115,000			\$1,692,000	\$423,000	4	8/5/2026	exempt		
		CE				\$317,000			\$253,600	\$63,400	4				
Total cost for project:			\$0	\$0	\$60,000	\$2,432,000	\$0	\$2,231,613	\$557,903						
*Hillegas Road State Blvd to Coliseum Blvd Phase 1: State Blvd to approx 400' n/o Butler Rd Phase 2: approx 400' n/o Butler Rd to Coliseum Blvd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901705	*PE						2022	\$1,720,000	\$430,000		FW	Ph 1 - R-42163	6/30/2023	changing DES # on phase 3 CN & CE per INDOT request (2201694 to 1901705)
		RW	\$1,875,000						\$1,500,000	\$375,000	1		Ph 2 - R-42790		
		CN - Ph 1			\$9,400,000				\$7,520,000	\$1,880,000	3	STBG & CRRSA			
		CE			\$550,000				\$440,000	\$110,000	3				
		CH - Ph 2				\$9,500,000			\$7,600,000	\$1,900,000	4	Ph 1 - 10/8/2025 Ph 2 - 2-10-2027	non-exempt		
		CE				\$550,000			\$440,000	\$110,000	4				
Total cost for project:			\$1,875,000	\$0	\$9,950,000	\$10,050,000	\$0	\$19,220,000	\$4,805,000						
*Illinois Road Trail A 1.97 mile trail along Illinois Road from Getz Rd to W. Jefferson Blvd/Willowdale Dr New Trail		PE						2023	\$0	\$131,595		FW		1/10/2024	This project has no federal funds; new trail with State funding
		RW	\$115,000						\$0	\$115,000	1	24-54	Next Level Trail Grant		
		CN		\$4,447,210					\$1,000,000	\$3,447,210	2				
Total cost for project:			\$115,000	\$4,447,210	\$0	\$0	\$0	\$1,000,000	\$3,693,805						

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			2024	2025	2026	2027	2028^					AM#	Funding	ICG Date		
													Letting	AQ Finding		
*Kell Road Bridge #46 Bridge over Willow Creek (INDOT funded project) Bridge Deck Overlay & Widening for Pedestrian Facilities	1902837	PE						2021	\$106,814	\$26,704		HT	B-42845	6/30/2023	increasing CN Local (+\$220,927) due to higher Stage 3 estimate (Local CN now \$380,927)	
		RW						2023	\$24,000	\$6,000			Group III / IV			
		CN		\$1,020,927					\$640,000	\$380,927	2	24-148				
		CE		\$120,000					\$96,000	\$24,000	2		10/9/2024	exempt		
Total cost for project:			\$1,304,445		\$0	\$1,140,927		\$0	\$0							
*Maplecrest Road (South) SR 930 to Seiler Road Phase 1: Moeller Rd to SR 930 #2300599 contract #R-43666 Phase 2: Seiler Rd to Moeller Rd #2300600 contract #R-46305 Road Widening: 2 lane roadway w/CTL	2100622 2100622 2300599 2300599 2300600 2300600	PE	\$1,500,000						\$1,200,000	\$300,000	1	NH	R-43666	6/30/2023	Adding \$750,000 to PE in FY24 for a total of \$1,500,000 in PE in FY24	
		RW			\$1,500,000				\$1,200,000	\$300,000	2			STBG		
		CN - 1						\$9,375,000	\$7,500,000	\$1,875,000	5	24-66m				
		CE - 1					\$937,500	\$750,000	\$187,500	5	Ph 1: 10/14/2027					
		CN - 2						2030	\$6,000,000	\$1,500,000	7			exempt		
		CE - 2						2030	\$60,000	\$15,000	7		Ph 2: 10/11/2029			
		Total cost for project:			\$20,887,500		\$1,500,000	\$0	\$1,500,000	\$0	\$10,312,500					
*Monroeville Road Bridge #277 Bridge over Hoffman Drain (INDOT funded project) Bridge Replacement: 2 lane bridge	1902826	PE						2021	\$0	\$278,950		AC	B-42838	6/30/2023	CN matching Stage 3 est (+\$413,394 all local); CE increasing to match CE contract amount (+\$39,815 all local)	
		RW	\$10,000						\$0	\$10,000				Group III / IV		
		CN		\$1,683,394					\$1,016,000	\$667,394	2	24-157m				
		CE		\$230,815					\$152,800	\$78,015	2		12/11/2024	exempt		
Total cost for project:			\$2,203,159		\$10,000	\$1,914,209	\$0	\$0	\$0							
Monroeville Road - Wayne Trace Intersection (INDOT funded project) Intersection Improvement, Roundabout	2003073	PE						2023	\$350,910	\$75,620		AC	R-43623	6/30/2023	moving RW from FY24 to FY25; RW funding from 80/20 split to 100% local; increasing RW funding amt	
		RW		\$206,624					\$0	\$206,624	1			Group III/HSIP		
		CN			\$2,520,917				\$2,016,734	\$504,183	3	24-159m				
		CE			\$315,115				\$252,092	\$63,023	3		1/14/2026	exempt		
Total cost for project:			\$3,469,186		\$0	\$206,624	\$2,836,032	\$0	\$0							
Pufferbelly Trail Bridge Pedestrian bridge over Coliseum Blvd/SR 930 (approx. 1,150' e/o Lima Rd/US 27) New Pedestrian Bridge	2201280	PE						2023	\$40,000	\$10,000		FW		6/30/2023		
		PE	\$700,000						\$560,000	\$140,000	1					
		RW			\$500,000				\$0	\$500,000	4			STBG		
		CN					\$7,000,000		\$0	\$7,000,000	5					
		CE					\$750,000		\$0	\$750,000	5			10/14/2027		exempt
Total cost for project:			\$9,000,000		\$700,000	\$0	\$500,000	\$7,750,000	\$600,000	\$8,400,000						
*Rose Avenue and Linden Street Intersection Intersection Improvement, Roundabout	2300608	¹ PE	\$563,350						\$450,680	\$112,670	1	NH		6/30/2023	changing the funding for RW, CN & CE to HSIP at 90/10 split, PE will remain STBG 80/20	
		² RW			\$625,000				\$562,500	\$62,500	3					
		² CN						\$4,000,000	\$3,600,000	\$400,000	5		24-152m	¹ STBG & ² HSIP		
		² CE						\$400,000	\$360,000	\$40,000	5		24-56m	10/14/2027		exempt
		Total cost for project:			\$5,588,350		\$563,350	\$0	\$625,000	\$0	\$4,400,000		\$4,973,180	\$615,170		
*St. Mary's River Bank Stabilization Bluffton Road from Engle Road to approx. 550' n/o Brooklyn Ave (Indian Village Park)(total length 2400') Roadside Work, Other	TBD	PE	\$900,000						\$0	\$900,000	1	FW	*seeking PROTECT grant for CN from Bipartisan Infrastructure Law (BIL)	6/28/2023	UTAB approval 7-11-23	
		CN			\$3,500,000*				\$0	\$3,500,000	3		24-3 (23-162)			
		Total cost for project:			\$4,400,000		\$900,000	\$0	\$0	\$0	\$4,400,000					

Local Roadway Projects

FY 2024-2028

6/24/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA	Contract #	TIP Date	Comments	
			Fiscal Year											Funding		ICG Date
			2024	2025	2026	2027	2028^							Letting		AQ Finding
Slusher Road Bridge #141 Bridge over Edgerton-Carson Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902749	PE						2021	\$312,720	\$78,180		AC	B-42842	6/30/2023		
		RW						2023	\$104,000	\$26,000			Group III / IV			
		CN		\$1,252,137					\$1,001,710	\$250,427	2					
		CE		\$350,000					\$280,000	\$70,000	2		12/11/2024	exempt		
Total cost for project:			\$2,123,037		\$0	\$1,602,137		\$0	\$0	\$0						
Tillman Road Bridge #550 Bridge over Highland Drain Replacement Bridge Replacement: 4 lane br w/a 4 lane br	2201281	PE						2023	\$324,000	\$81,000		FW		6/30/2023		
		PE	\$530,000						\$424,000	\$106,000	2			STPG		
		RW		\$20,000					\$0	\$20,000	4					
		CN				\$2,500,000			\$0	\$2,500,000	4					
CE				\$300,000				\$0	\$300,000	4		10/7/2026	exempt			
Total cost for project:			\$3,755,000		\$530,000	\$20,000		\$0	\$2,800,000	\$0						
Tonkel Road & Union Chapel Intersection Intersection Improvement, Roundabout	2100152	PE - CMAQ		\$937,500					\$750,000	\$187,500	2	AC		6/30/2023		
		RW - CMAQ					\$1,000,000		\$800,000	\$200,000	5			CMAQ		
		CN - CMAQ						2031	\$2,500,000	\$625,000	8					
		CE - CMAQ						2031	\$300,000	\$75,000	8		10/9/2030	exempt		
Total cost for project:			\$5,437,500		\$0	\$937,500		\$0	\$0	\$1,000,000						
*UPWP NIRCC Work Program Highway Safety Improvement Program (HSIP) Funds - for Work Program Activities	2101669	PE - HSIP	\$94,225						\$75,380	\$18,845	1	NIRCC		6/30/2023	Removing HSIP funding from TIP (FY25-FY28) as it is not required	
		PE - HSIP		\$94,225					\$75,380	\$18,845	2					
		PE - HSIP			\$94,225				\$75,380	\$18,845	3		24-137	HSIP		
		PE - HSIP				\$94,225			\$75,380	\$18,845	4					
		PE - HSIP					\$94,225		\$75,380	\$18,845	5			n/a		exempt
Total cost for project:			\$94,225		\$94,225	\$94,225		\$94,225	\$94,225	\$94,225						
Van Zile Road Bridge #32 Bridge #32 over the St Joseph River <i>(INDOT funded project)</i> Bridge Rehabilitation or Repair: 2 lane bridge	2101761	PE						2023	\$243,483	\$60,871		AC	B-44317	6/30/2023		
		RW		\$60,000					\$48,000	\$12,000	2			Group III / IV		
		CN				\$2,970,000			\$2,376,000	\$594,000	4					
		CE				\$445,000			\$356,000	\$89,000	4		9/2/2026	exempt		
Total cost for project:			\$3,779,354		\$0	\$60,000		\$0	\$3,415,000	\$0						
Woodburn Road Bridge #51 Bridge #51 over the Grover Drain #2 <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101762	PE						2023	\$249,176	\$62,294		AC	B-44314	6/30/2023		
		RW		\$38,000					\$30,400	\$7,600	2			Group III / IV		
		CN				\$1,490,000			\$1,192,000	\$298,000	4					
		CE				\$224,000			\$179,200	\$44,800	4		1/13/2027	exempt		
Total cost for project:			\$2,063,470		\$0	\$38,000		\$0	\$1,714,000	\$0						

*Amendment or Modificaiton

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2028. The Fifth year (FY 2028) is for informational purposes only.