

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri-orty	LPA	Contract #	TIP Date	Comments		
			Fiscal Year									AM#	Funding	ICG Date			
			2024	2025	2026	2027	2028^						Letting	AQ Finding			
<b>*Advanced Traffic Management System (ATMS)</b> Installation of new system with server, 350 compatible traffic signal controllers, 325 cell modems for connectivity & training All local traffic signals in Fort Wayne, Huntertown, New Haven, and Allen County Traffic Signals, Modernized	2400580	CN		\$3,000,000					\$2,400,000	\$600,000		FW	T-45590		new project		
												24-153a	STBG & Carbon Reduction	4/30/2024			
														1/15/2025		exempt	
Total cost for project:			\$0	\$3,000,000	\$0	\$0	\$0	\$2,400,000	\$600,000								
<b>Allen County Bridge Inspection</b>  Bridge Inspection	2100106	PE	\$369,355					\$295,484	\$73,871	1	AC			6/30/2023			
		PE		\$48,924				\$39,139	\$9,785	2		Group III / IV					
														exempt			
Total cost for project:			\$369,355	\$48,924	\$0	\$0	\$0	\$334,623	\$83,656								
<b>*Amber Road Bridge #226</b> Bridge over the Little River (INDOT funded project) Bridge Replacement: 2 lane bridge	1902825	PE					2021	\$131,234	\$68,059		AC	B-42840	6/30/2023	Increasing CE (+\$66,500) to match CE contract, all increase is in Local. New CE total \$206,000 (state \$111,600 & local \$94,400)			
		RW	\$102,000					\$0	\$102,000			Group III / IV					
		CN		\$1,420,932				\$744,000	\$676,932	2	24-151						
		CE		\$206,000				\$111,600	\$94,400	2	24-147	11/14/2024	exempt				
Total cost for project:			\$102,000	\$1,626,932	\$0	\$0	\$0	\$986,834	\$941,391								
<b>*Amstutz Road</b> Hosler Rd to Leo Rd/SR 1  (1901912 Nettlehorst Ditch Bridge) (1901913 Ped Bridge)  Road Reconstruction: 2 lane roadway w/CTL as needed with pedestrian facilities	1801426	PE					2019	\$200,000	\$50,000		LC	R-41299	6/30/2023	CN funding changes due to bid letting (total increase of \$421,660)			
	1801426	PE					2020	\$291,500	\$72,875								
	1801426	RW					2023	\$396,000	\$99,000								
	1801426	CN	\$5,865,742					\$4,679,873	\$1,185,869	1	24-53	STBG & CRRSA					
	1901912	CN	\$3,482					\$2,786	\$696	1							
	1901913	CN	\$298,751					\$239,001	\$59,750	1							
	1801426	CE	\$562,500					\$450,000	\$112,500	1			12/13/2023		exempt		
Total cost for project:			\$6,730,475	\$0	\$0	\$0	\$0	\$6,259,160	\$1,580,690								
<b>*Antwerp Road Bridge #15</b> Bridge over the Oberhaltzer Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	1902823	PE					2021	\$221,937	\$55,484		AC	B-42841	6/30/2023	increasing CN (+\$368,487) & CE (+\$40,500) to match Stage 3 estimate (increase is all in Local funding)			
		RW					2023	\$164,800	\$41,200			Group III / IV					
		CN		\$1,278,487				\$728,000	\$550,487	2	24-68						
		CE		\$177,000				\$109,200	\$67,800	2			10/9/2024		exempt		
Total cost for project:			\$0	\$1,455,487	\$0	\$0	\$0	\$1,223,937	\$714,971								
<b>*Ardmore Avenue</b> Covington Rd to Lower Huntington Rd  <b>Phase 1:</b> Covington Rd to s/o Engle Rd <b>Phase 2:</b> s/o Engle Rd to s/o Sand Point Rd (south) <b>Phase 3:</b> s/o Sand Point Rd (south) to Lower Huntington Rd Road Reconstruction and Widening: from two lanes to four/five lane roadway with pedestrian facilities	2300603	PE						\$0	\$0	2	FW		6/30/2023	moving PE in FY26 to FY25, overall PE total amount remains the same			
		PE		\$5,000,000				\$4,000,000	\$1,000,000	2							
		RW						\$350,000	\$87,500	5							
		RW				\$437,500		2029	\$2,200,000	\$550,000		6					
								2032	\$5,500,000	\$1,375,000		9					
								2032	\$100,000	\$25,000	9	24-184	STBG				
								3034	\$5,500,000	\$1,375,000	11						
								3034	\$100,000	\$25,000	11						
								3036	\$5,500,000	\$1,375,000	13					10/8/2031	non-exempt
								3036	\$100,000	\$25,000	13						
Total cost for project:			\$0	\$5,000,000	\$0	\$0	\$437,500	\$23,350,000	\$5,837,500								

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri- ority	LPA AM#	Contract #	TIP Date	Comments	
			Fiscal Year										Funding	ICG Date		
			2024	2025	2026	2027	2028^						Letting	AQ Finding		
<b>Bass Road</b> Scott Rd to Hadley Rd  <b>Phase 3A:</b> 1901884 bridge <b>Phase 3B:</b> 1901699 w/o bridge to Brenton Glens Ln <b>Phase 3C:</b> 1401273 Brenton Glens Ln to Scott Rd  Road Reconstruction & New Bridge: 2 lane roadway w/CTL and 3 lane bridge over Anderson #1 Drain area	1401273	RW						2019	\$630,000	\$157,500	AC	3A - B-42229	6/30/2023			
		RW					2023	\$270,000	\$67,500			3B - R-42154				
	1901884	CN - A					2022	\$5,710,907	\$1,427,727			3C - R-38005				
		1901699	CE - A					2022	\$480,000	\$120,000		STBG & CRRSA				
		1901699	CN - B					2023	\$3,800,000	\$950,000						
		1401273	CN - C					2023	\$4,600,000	\$1,150,000						
		1901699 & 1401273	CE - B & C					2023	\$80,000	\$20,000		Ph A 10/14/2021	exempt			
	1901699 & 1401273	CE - B & C	\$996,120					\$796,896	\$199,224	1	Ph B & C 2/10/2023					
Total cost for project:			\$20,459,754		\$996,120	\$0	\$0	\$0	\$0	\$16,367,803	\$4,091,951					
<b>*Bluffton Road Bridge #257</b> Bridge over Harber Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902824	PE						2021	\$0	\$345,250	AC	B-42839	6/30/2023	increasing Local CN by \$491,215 (local CN now \$1,537,375)		
		RW						2023	\$0	\$142,750			Group III / IV			
		CN	\$2,829,215							\$1,291,840	\$1,537,375	1	24-45		12/13/2023	exempt
		CE	\$280,000							\$213,840	\$66,160	1				
Total cost for project:			\$3,597,215		\$3,109,215	\$0	\$0	\$0	\$0	\$1,505,680	\$2,091,535					
<b>*Bluffton Road Bridge #358</b> Bridge over the St Mary's River <i>(INDOT funded project)</i>  Bridge Deck Reconstruction: existing 4 lane bridge	1902834	PE						2021	\$478,480	\$119,620	FW	B-42844	6/30/2023	adding \$2,227,500 CN funds due to increase in Stage 3 estimate; adding STBG as a funding source		
		UT						2023	\$0	\$1,000			Group III / IV			
		UT		\$200,000						\$160,000	\$40,000	2	24-139		Group I - STBG	
		CN (GR III & IV)		\$5,995,000						\$4,796,000	\$1,199,000	2			12/11/2024	exempt
		CN (STBG)		\$2,227,500						\$1,782,000	\$445,500	2				
CE		\$899,300						\$719,440	\$179,860	2						
Total cost for project:			\$9,920,900		\$0	\$9,321,800	\$0	\$0	\$0	\$7,935,920	\$1,984,980					
<b>*Broadway &amp; Taylor Street</b> Single-lane roundabout and other corridor improvements to reduce crashes, calm traffic, and improve all VRUs' safety approx. 2600' on Broadway from Creighton Ave to Wall St approx. 2600' on Taylor St from Fairfield Ave to Nelson St Intersection Improvement/Roundabout & corridor	2100146	PE	\$884,000						\$707,200	\$176,800	FW	R-43646		amending existing project to reflect added corridor improvements and new funding source (SS4A)		
		RW			\$200,000				\$160,000	\$40,000		3	24-52		SS4A	12/27/2023
		CN					\$5,350,000		\$4,280,000	\$1,070,000		5			10/14/2027	exempt
		CE					\$624,000		\$499,200	\$124,800		5				
Total cost for project:			\$7,058,000		\$884,000	\$0	\$200,000	\$0	\$5,974,000	\$5,646,400	\$1,411,600					
<b>Carroll Road</b> SR 3/Lima Rd to Coral Springs & Shearwater Run (east section) #1801749  e/o Bethel Rd to Millstone Dr (west section) #1801748  Road Reconstruction: 2 lane roadway w/CTL as needed, with pedestrian facilities	1801749	PE - E & W						2019	\$200,000	\$50,000	HT		6/30/2023			
	1801749	RW - E						2023	\$321,493	\$80,373						
	1801748	RW - W						2023	\$261,611	\$65,403						
		1801749	CN - E	\$2,087,500						\$1,670,000	\$417,500	1	STBG & CRRSA			
		1801748	CN - W	\$1,187,500						\$950,000	\$237,500	1				
		1801748 & 1801749	CE - E & W	\$312,500						\$250,000	\$62,500	1			5/10/2023	exempt
Total cost for project:			\$4,566,380		\$3,587,500	\$0	\$0	\$0	\$0	\$3,653,104	\$913,276					

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri-orty	LPA	Contract #	TIP Date	Comments	
			Fiscal Year									AM#	Funding	ICG Date		
			2024	2025	2026	2027	2028^						Letting	AQ Finding		
<b>Carroll Road</b> at Shearwater Run/Coral Springs Run Intersection Improvement, Roundabout	2101634	*PE						2022	252,676	63,169		HT	R-44126	6/30/2023	moving RW from FY24 to FY25	
		RW	-	90,000					72,000	18,000	1			STBG & CRRSA		
		CN			1,618,000				1,294,400	323,600	3					
		CE			195,000				156,000	39,000	3	24-156m	9/10/2025	exempt		
Total cost for project:			\$2,218,845		\$0	\$90,000	\$1,813,000	\$0	\$0							
<b>*Clinton Street</b> Auburn Rd to Mayhew Rd  <b>Phase 1:</b> Riveroak Dr to Diebold Rd  <b>Phase 2:</b> Auburn Rd to Riveroak Dr  <b>Phase 3:</b> Diebold Rd to Mayhew Rd  Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901703	PE	\$5,022,500						\$4,018,000	\$1,004,500	1	FW/ AC	R-42160	6/30/2023	Moving \$1,250,000 PE in FY25 to FY24 for a total of \$5,022,500 PE in FY24 (already had \$3,772,500 in PE in FY24)	
		RW			\$1,393,750				\$1,115,000	\$278,750	2					
		RW				\$2,162,500			\$1,730,000	\$432,500	3					
		CN - 1						2029	\$9,440,000	\$2,360,000	6	24-65m	STBG & CRRSA			
		CE - 1						2029	\$944,000	\$236,000	6					
		CN - 2						2030	\$9,440,000	\$2,360,000	7					
		CE - 2						2030	\$100,000	\$25,000	7					
		CE - 2						2031	\$844,000	\$211,000	8					
		CN - 3						2032	\$7,600,000	\$1,900,000	9					
		CE - 3						2032	\$100,000	\$25,000	9					
Total cost for project:			\$44,163,750		\$5,022,500	\$0	\$1,393,750	\$2,162,500	\$0							
<b>*Coverdale Rd-Indianapolis Rd-Winters Rd</b> Intersection  Intersection Improvement, Roundabout	2300604	PE	\$800,000						\$0	\$800,000	1	AC	R-45450	6/30/2023	moving RW from FY25 to FY26, total remains the same	
		RW			-	\$1,000,000			\$800,000	\$200,000	2			STBG & HSIP		
		CN					\$3,250,000		\$2,600,000	\$650,000	4	24-185				
		CE					\$237,500		\$190,000	\$47,500	4	24-48	10/7/2026	exempt		
Total cost for project:			\$5,287,500		\$800,000	\$0	\$1,000,000	\$3,487,500	\$0							
<b>Cuba Road Bridge #24</b> Bridge #24 over Oberhaltzer Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101756	PE						2023	\$237,032	\$59,258		AC	B-44315	6/30/2023		
		RW		\$30,000					\$24,000	\$6,000	2			Group III / IV		
		CN					\$1,180,000		\$944,000	\$236,000	4					
		CE					\$177,000		\$141,600	\$35,400	4		7/8/2026	exempt		
Total cost for project:			\$1,683,290		\$0	\$30,000	\$0	\$1,357,000	\$0							
<b>*Federal Railroad Administration Corridor ID Program</b> Develop a scope, schedule, and cost estimate for preparing, completing, and document service development plan for passenger rail to connect Chicago, IL, to Pittsburgh, PA through Fort Wayne, IN and Columbus, OH.		PE	\$500,000						\$500,000	\$0	1	FW		12/19/2023	new project for 2024-2028 TIP; this is a planning project with only PE	
												24-51	FRA			
														exempt		
Total cost for project:			\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0						
<b>*Ferguson Rd Bridge #404</b> Bridge over St Marys River, 1.14 mi w/o US 27  Bridge Rehabilitation or Repair	2301666	PE		\$208,200					\$166,560	\$41,640	2	AC	B-45527		new project	
		PE			\$208,200				\$166,560	\$41,640	3					
		PE				\$208,200			\$166,560	\$41,640	5					
		RW					\$208,200		\$54,400	\$13,600	5	24-240a	Group III / IV	3/21/2024		
		CN						2030	\$6,640,000	\$1,660,000	7		2030	exempt		
		CE						2030	\$664,000	\$166,000	7					
Total cost for project:			\$9,822,600		\$0	\$208,200	\$208,200	\$0	\$276,200	\$7,858,080	\$1,964,520					
<b>*Fogwell Parkway</b> Lafayette Ctr to Winters Rd <i>(INDOT funded project)</i> Road Reconstruction: existing 4 lane roadway	1802912	PE							\$577,454	\$144,364		AC		6/30/2023	increasing Local CN by \$1,049,000 (local CN now \$3,709,000)	
		CN			\$9,549,000				\$5,840,000	\$3,709,000	2			Group III / IV		
		CE			\$870,000				\$696,000	\$174,000	2	24-50	9/11/2024	exempt		
Total cost for project:			\$11,140,818		\$0	\$10,419,000	\$0	\$0	\$0	\$7,113,454	\$4,027,364					

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA	Contract #	TIP Date	Comments
			Fiscal Year									AM#	Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
*Goeglein Road Bridge #113 Bridge over Bullerman Drain (INDOT funded project) Bridge Replacement	1902836	PE						2021	\$184,880	\$46,220		FW	B-42843	6/30/2023	adjusting CN to reflect Stage 3 estimate (-\$88,422 to federal and +\$88,414 to local; it was posted incorrectly previously); reducing CE to match CE contract amounts; moving letting date to 8-6-25
		RW					2023	\$0	\$1,000		Group III / IV				
		CN			\$1,163,143				\$842,098	\$321,044	2	24-155m			
		CE			\$145,377				\$116,302	\$29,075	2		8/6/2025	exempt	
Total cost for project:			\$1,540,620		\$0	\$0	\$1,308,520	\$0	\$0						
*Grabill Road Bridge over St. Joe River (#1901712) and SR 1/Leo Rd at Clay St (#2200137) 1=Group 1 STBG 2=INDOT STBG 3=Allen County STBG & TA Bridge Reconstruction: existing 2 lane bridge with pedestrian facilities (#1901712) Intersection Improvement, Signalized (#2200137)	1901712	PE						2022	\$0	\$500,000		AC	R-42165	6/30/2023	Total remains the same, but reducing amount in CN-TA (-\$1,175,000) and increasing the amount in CN (+\$1,175,000) for DES #1901712
	1901712	RW					2023	\$150,000	\$37,500						
	1901712	RW - TE	187,500						\$150,000	\$37,500	1				
	2200137	CN		329,408					\$263,526 <sup>1</sup>	\$65,882 <sup>3</sup>	2	24-186	1=Group 1 STBG		
	2200137	CN		329,408				\$263,526 <sup>2</sup>	\$65,882 <sup>2</sup>	2	2=INDOT STBG				
	2200137	CE		31,500					\$25,200 <sup>1</sup>	\$6,300 <sup>3</sup>	2	24-55	3=Allen County STBG & TA		
	2200137	CE		31,500				\$25,200 <sup>2</sup>	\$6,300 <sup>2</sup>	2					
	1901712	CN		6,140,000					\$4,912,000	\$1,228,000	2				
	1901712	CN - TE		700,000					\$560,000	\$140,000	2		8/14/2024	exempt	
	1901712	CE		657,500					\$526,000	\$131,500	2				
Total cost for project:			\$9,094,316	\$187,500	\$8,219,316	\$0	\$0	\$6,875,452	\$2,218,864						
Gump Road and State Road 3/Lima Road Pedestrian bridge over SR 3/Lima Road  Pedestrian Bridge	2300620	PE				\$250,000			\$200,000	\$50,000	4	HT		6/30/2023	
		RW					\$437,500		\$350,000	\$87,500	5				
		RW						2029	\$500,000	\$125,000	6		STBG & CRRSA		
		CN - TE/TAP					2031	\$8,000,000	\$2,000,000	8					
		CE - TE/TAP					2031	\$800,000	\$200,000	8			10/9/2030	exempt	
Total cost for project:			\$12,312,500	\$0	\$0	\$0	\$250,000	\$437,500	\$9,850,000	\$2,462,500					
Hamilton Road Bridge #242 Bridge over Rebecca Knight Drain (INDOT funded project) Bridge Rehabilitation or Repair: 2 lane bridge	2101768	PE						2023	\$238,013	\$59,503		AC	B-44316	6/30/2023	
		RW			\$60,000				\$48,000	\$12,000	3			Group III / IV	
		CN				\$2,115,000			\$1,692,000	\$423,000	4				
		CE				\$317,000			\$253,600	\$63,400	4		8/5/2026	exempt	
Total cost for project:			\$2,789,516	\$0	\$0	\$60,000	\$2,432,000	\$0	\$2,231,613	\$557,903					
*Hillegas Road State Blvd to Coliseum Blvd Phase 1: State Blvd to approx 400' n/o Butler Rd Phase 2: approx 400' n/o Butler Rd to Coliseum Blvd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901705	*PE						2022	\$1,720,000	\$430,000		FW	Ph 1 - R-42163	6/30/2023	changing DES # on phase 3 CN & CE per INDOT request (2201694 to 1901705)
	1901705	RW	\$1,875,000					\$1,500,000	\$375,000	1			Ph 2 - R-42790		
	2201692	CN - Ph 1			\$9,400,000				\$7,520,000	\$1,880,000	3		STBG & CRRSA		
	2201692	CE			\$550,000			\$440,000	\$110,000	3					
	1901705	CH - Ph 2				\$9,500,000			\$7,600,000	\$1,900,000	4		Ph 1 - 10/8/2025	non-exempt	
	1901705	CE				\$550,000			\$440,000	\$110,000	4		Ph 2 - 2-10-2027		
Total cost for project:			\$24,025,000	\$1,875,000	\$0	\$9,950,000	\$10,050,000	\$0	\$19,220,000	\$4,805,000					
*Illinois Road Trail A 1.97 mile trail along Illinois Road from Getz Rd to W. Jefferson Blvd/Willowdale Dr New Trail		PE						2023	\$0	\$131,595		FW		1/10/2024	This project has no federal funds; new trail with State funding
		RW	\$115,000						\$0	\$115,000	1	24-54	Next Level Trail Grant		
		CN		\$4,447,210					\$1,000,000	\$3,447,210	2			exempt	
Total cost for project:			\$4,693,805	\$115,000	\$4,447,210	\$0	\$0	\$0	\$1,000,000	\$3,693,805					

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA	Contract #	TIP Date	Comments
			Fiscal Year									AM#	Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
<b>*Kell Road Bridge #46</b> Bridge over Willow Creek <i>(INDOT funded project)</i> Bridge Deck Overlay & Widening for Pedestrian Facilities	1902837	PE						2021	\$106,814	\$26,704		HT	B-42845	6/30/2023	increasing CN Local (+\$220,927) due to higher Stage 3 estimate (Local CN now \$380,927)
		RW						2023	\$24,000	\$6,000			Group III / IV		
		CN		\$1,020,927					\$640,000	\$380,927	2	24-148			
		CE		\$120,000					\$96,000	\$24,000	2		10/9/2024	exempt	
Total cost for project:			\$1,304,445	\$0	\$1,140,927	\$0	\$0	\$0	\$866,814	\$437,631					
<b>*Maplecrest Road (South)</b> SR 930 to Seiler Road <b>Phase 1:</b> Moeller Rd to SR 930 #2300599 contract #R-43666 <b>Phase 2:</b> Seiler Rd to Moeller Rd #2300600 contract #R-46305 Road Widening: 2 lane roadway w/CTL	2100622	PE	\$1,500,000						\$1,200,000	\$300,000	1	NH	R-43666	6/30/2023	Adding \$750,000 to PE in FY24 for a total of \$1,500,000 in PE in FY24
		RW			\$1,500,000				\$1,200,000	\$300,000	2		STBG		
		CN - 1					\$9,375,000		\$7,500,000	\$1,875,000	5				
		CE - 1					\$937,500		\$750,000	\$187,500	5	24-66m	Ph 1: 10/14/2027		
		CN - 2						2030	\$6,000,000	\$1,500,000	7			exempt	
		CE - 2						2030	\$60,000	\$15,000	7		Ph 2: 10/11/2029		
Total cost for project:			\$20,887,500	\$1,500,000	\$0	\$1,500,000	\$0	\$10,312,500	\$16,710,000	\$4,177,500					
<b>*Monroeville Road Bridge #277</b> Bridge over Hoffman Drain <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902826	PE						2021	\$0	\$278,950		AC	B-42838	6/30/2023	CN matching Stage 3 est (+\$413,394 all local); CE increasing to match CE contract amount (+\$39,815 all local)
		RW	\$10,000						\$0	\$10,000			Group III / IV		
		CN		\$1,683,394					\$1,016,000	\$667,394	2	24-157m			
		CE		\$230,815					\$152,800	\$78,015	2		12/11/2024	exempt	
Total cost for project:			\$2,203,159	\$10,000	\$1,914,209	\$0	\$0	\$0	\$1,168,800	\$1,034,359					
<b>*Monroeville Road - Wayne Trace</b> Intersection <i>(INDOT funded project)</i> Intersection Improvement, Roundabout	2003073	PE						2023	\$350,910	\$75,620		AC	R-43623	6/30/2023	AM 24-159m CN & CE were posted as 80/20 split but the increase should have been all Local funding. This modification is correcting that.
		RW		\$206,624					\$0	\$206,624	1		Group III/HSIP		
		CN			\$2,520,917				\$1,205,100	\$1,315,817	3	25-19m			
		CE			\$315,115				\$180,765	\$134,350	3	24-159m	1/14/2026	exempt	
Total cost for project:			\$3,469,186	\$0	\$206,624	\$2,836,032	\$0	\$0	\$1,736,775	\$1,732,411					
<b>Pufferbelly Trail Bridge</b> Pedestrian bridge over Coliseum Blvd/SR 930 (approx. 1,150' e/o Lima Rd/US 27) New Pedestrian Bridge	2201280	PE						2023	\$40,000	\$10,000				6/30/2023	
		PE	\$700,000						\$560,000	\$140,000	1	FW			
		RW				\$500,000			\$0	\$500,000	4		STBG		
		CN					\$7,000,000		\$0	\$7,000,000	5				
		CE					\$750,000		\$0	\$750,000	5		10/14/2027	exempt	
Total cost for project:			\$9,000,000	\$700,000	\$0	\$0	\$500,000	\$7,750,000	\$600,000	\$8,400,000					
<b>*Rose Avenue and Linden Street</b> Intersection Intersection Improvement, Roundabout	2300608	<sup>1</sup> PE	\$563,350						\$450,680	\$112,670	1	NH		6/30/2023	changing the funding for RW, CN & CE to HSIP at 90/10 split, PE will remain STBG 80/20
		<sup>2</sup> RW			\$625,000				\$562,500	\$62,500	3		<sup>1</sup> STBG & <sup>2</sup> HSIP		
		<sup>2</sup> CN					\$4,000,000		\$3,600,000	\$400,000	5	24-152m			
		<sup>2</sup> CE					\$400,000		\$360,000	\$40,000	5	24-56m	10/14/2027	exempt	
		Total cost for project:			\$5,588,350	\$0	\$625,000	\$0	\$4,400,000	\$4,973,180	\$615,170				
<b>*St. Mary's River Bank Stabilization</b> Bluffton Road from Engle Road to approx. 550' n/o Brooklyn Ave (Indian Village Park)(total length 2400') Roadside Work, Other	TBD	PE	\$900,000						\$0	\$900,000	1	FW	*seeking PROTECT grant for CN from Bipartisan Infrastructure Law (BIL)		UTAB approval 7-11-23
		CN			\$3,500,000*				\$0	\$3,500,000	3	24-3 (23-162)		6/28/2023	
		Total cost for project:			\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000				

Local Roadway Projects

FY 2024-2028

07/19/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	Contract #	TIP Date	Comments
			Fiscal Year										Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
<b>Slusher Road Bridge #141</b> Bridge over Edgerton-Carson Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902749	PE						2021	\$312,720	\$78,180		AC	B-42842	6/30/2023	
		RW						2023	\$104,000	\$26,000			Group III / IV		
		CN		\$1,252,137					\$1,001,710	\$250,427	2				
		CE		\$350,000					\$280,000	\$70,000	2		12/11/2024	exempt	
Total cost for project:			\$2,123,037		\$0	\$1,602,137		\$0	\$0	\$0					
<b>Tillman Road Bridge #550</b> Bridge over Highland Drain Replacement  Bridge Replacement: 4 lane br w/a 4 lane br	2201281	PE						2023	\$324,000	\$81,000		FW		6/30/2023	
		PE	\$530,000						\$424,000	\$106,000					
		RW		\$20,000					\$0	\$20,000	2		STPG		
		CN				\$2,500,000			\$0	\$2,500,000	4				
CE				\$300,000			\$0	\$300,000	4			10/7/2026	exempt		
Total cost for project:			\$3,755,000	\$530,000	\$20,000	\$0	\$2,800,000	\$0	\$748,000	\$3,007,000					
<b>Tonkel Road &amp; Union Chapel Intersection</b>  Intersection Improvement, Roundabout	2100152	PE - CMAQ		\$937,500					\$750,000	\$187,500	2	AC		6/30/2023	
		RW - CMAQ					\$1,000,000		\$800,000	\$200,000	5				
		CN - CMAQ						2031	\$2,500,000	\$625,000	8		CMAQ		
		CE - CMAQ						2031	\$300,000	\$75,000	8		10/9/2030	exempt	
Total cost for project:			\$5,437,500	\$0	\$937,500	\$0	\$0	\$1,000,000	\$4,350,000	\$1,087,500					
<b>*UPWP</b> NIRCC Work Program  Highway Safety Improvement Program (HSIP) Funds - for Work Program Activities	2101669	PE - HSIP	\$94,225						\$75,380	\$18,845	1	NIRCC		6/30/2023	Removing HSIP funding from TIP (FY25-FY28) as it is not required
		PE - HSIP		\$94,225					\$75,380	\$18,845	2				
		PE - HSIP			\$94,225				\$75,380	\$18,845	3		HSIP		
		PE - HSIP				\$94,225			\$75,380	\$18,845	4	24-137			
		PE - HSIP					\$94,225		\$75,380	\$18,845	5				
Total cost for project:			\$94,225	\$94,225	\$94,225	\$94,225	\$94,225	\$94,225	\$75,380	\$18,845					
<b>Van Zile Road Bridge #32</b> Bridge #32 over the St Joseph River <i>(INDOT funded project)</i> Bridge Rehabilitation or Repair: 2 lane bridge	2101761	PE						2023	\$243,483	\$60,871		AC	B-44317	6/30/2023	
		RW		\$60,000					\$48,000	\$12,000	2			Group III / IV	
		CN				\$2,970,000			\$2,376,000	\$594,000	4				
		CE				\$445,000			\$356,000	\$89,000	4		9/2/2026	exempt	
Total cost for project:			\$3,779,354	\$0	\$60,000	\$0	\$3,415,000	\$0	\$3,023,483	\$755,871					
<b>Woodburn Road Bridge #51</b> Bridge #51 over the Grover Drain #2 <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101762	PE						2023	\$249,176	\$62,294		AC	B-44314	6/30/2023	
		RW		\$38,000					\$30,400	\$7,600	2			Group III / IV	
		CN				\$1,490,000			\$1,192,000	\$298,000	4				
		CE				\$224,000			\$179,200	\$44,800	4		1/13/2027	exempt	
Total cost for project:			\$2,063,470	\$0	\$38,000	\$0	\$1,714,000	\$0	\$1,650,776	\$412,694					

\*Amendment or Modificaiton

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2028. The Fifth year (FY 2028) is for informational purposes only.