

**RESOLUTION NO. 6-24**  
A RESOLUTION ENDORSING AN AMENDMENT TO THE  
FORT WAYNE-NEW HAVEN-ALLEN COUNTY  
FISCAL YEAR (FY) 2024-2028  
TRANSPORTATION IMPROVEMENT PROGRAM

*WHEREAS*, the Northeastern Indiana Regional Coordinating Council (NIRCC) is the organization designated by the Governor as the Metropolitan Planning Organization (MPO) responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 5303 (Federal Transit planning requirements) in the Fort Wayne-New Haven-Allen County Metropolitan Planning Area; and

*WHEREAS*, the Urban Transportation Advisory Board serves as the Metropolitan Planning Organization policy body for the Northeastern Indiana Regional Coordinating Council; and

*WHEREAS*, all federally funded highway and transit improvements within Allen County must be included in the MPO Transportation Improvement Program (TIP) prior to the expenditure of federal funds; and

*WHEREAS*, the MPO consulted with the Interagency Consultation Group (ICG) and the agencies concurred in the MPO finding that the TIP amendment projects are within the maintenance area and are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

*WHEREAS*, upon review of the amendments below, the Urban Transportation Advisory Board here within finds that they are consistent with the 2045 Transportation Plan and its corresponding conformity analysis; and

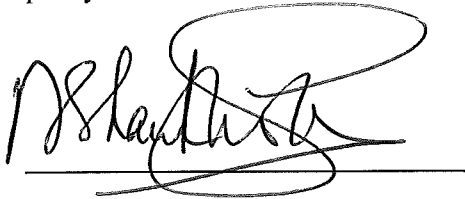
*WHEREAS*, the NIRCC Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

*WHEREAS*, this amendment will result in a TIP that remains fiscally constrained; and

*WHEREAS*, the Urban Transportation Advisory Board of the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization from time to time amends its TIP; and

*BE IT THEREFORE RESOLVED*, that the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization's FY 2024-2028 Transportation Improvement Program is amended as presented in the attached.

ADOPTED by the Urban Transportation Advisory Board, as the Metropolitan Planning Organization policy board of the Northeastern Indiana Regional Coordinating Council on this 5th day of March, 2024.



Shan Gunawardena, Chairperson  
Urban Transportation Advisory Board

**2024-2028 TIP  
UTAB - March 5, 2024**

**Transit Amendments**

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	TIP Date	COMMENTS
			2024	2025	2026	2027	2028^						ICG Date	
			A/M	AQ Finding										
Citilink - Capitalization of Maintenance Costs  Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-24-002	FTA Sec. 5307	\$1,260,396	\$1,914,375	\$1,954,577	\$1,995,623	\$2,037,531	\$1,008,317	\$0	\$252,079	1	Citilink  24-98		increased funding amounts in each year
	FOR-25-002		\$1,531,500					\$0	\$382,875	2	exempt			
	FOR-26-002		\$1,563,662					\$0	\$390,915	3				
	FOR-27-002		\$1,596,498					\$0	\$399,125	4	2/26/2024			
	FOR-28-002		\$1,630,025					\$0	\$407,506	5				
Total cost for project:	\$9,162,502	Totals	\$1,260,396	\$1,914,375	\$1,954,577	\$1,995,623	\$2,037,531	\$7,330,002	\$0	\$1,832,500				
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS (FY24)  Five (5) Replacement Minibus (Body on Chassis) ACCESS (FY28)	FOR-24-005	FTA Sec. 5307	\$418,615	\$0	\$0	\$0	\$0	\$334,892	\$0	\$83,723	1	Citilink		changing funding sources to 5307, STBG, & Carbon Reduction; funding amts changed and only in FY24 & FY28
								\$0	\$0	\$0	2		exempt	
	STBG							\$0	\$0	\$0	3			
	FOR-28-005	Carbon Reduction	\$781,788	\$625,430	\$0	\$156,358	5	24-99	2/26/2024					
Total cost for project:	\$1,200,403	Totals	\$418,615	\$0	\$0	\$0	\$781,788	\$960,322	\$0	\$240,081				
Citilink - Capital Equipment Purchases  Up to 2 Heavy Duty Replacement Buses (per year)	FOR-24-006	FTA Sec. 5307	\$1,066,000	\$1,313,829	\$1,358,725	\$1,405,083	\$1,452,949	\$852,800	\$0	\$213,200	1	Citilink		increase in funding amounts
	FOR-25-006							\$1,051,063	\$0	\$262,766	2		exempt	
	FOR-26-006							\$1,086,980	\$0	\$271,745	3			
	FOR-27-006							\$1,124,066	\$0	\$281,017	4		2/26/2024	
	FOR-28-006							\$1,162,359	\$0	\$290,590	5		24-100	
Total cost for project:	\$6,596,585	Totals	\$1,066,000	\$1,313,829	\$1,358,725	\$1,405,083	\$1,452,949	\$5,277,268	\$0	\$1,319,317				
Citilink - Capital Equipment Purchases  One (1) Replacement Minibus (Body on Chassis) FLEX (FY24, FY25, & FY28)	FOR-24-030	FTA Sec. 5307	\$139,605	\$149,377	\$0	\$0	\$158,474	\$111,684	\$0	\$27,921	1	Citilink		reducing overall funding from \$726,003 to \$447,456
	FOR-25-030							\$119,502	\$0	\$29,875	2		exempt	
								\$0	\$0	\$0	3			
	FOR-28-007							\$126,779	\$0	\$31,695	5		24-101	
Total cost for project:	\$447,456	Totals	\$139,605	\$149,377	\$0	\$0	\$158,474	\$357,965	\$0	\$89,491				
Citilink - Capital Equipment Purchases  Computer hardware and software, office equipment, and facility security camera system replacement	FOR-24-010	FTA Sec. 5307	\$310,000	\$70,000	\$40,000	\$20,000	\$20,000	\$248,000	\$0	\$62,000	1	Citilink		increasing overall funding from \$370,000 to \$460,000
	FOR-25-010							\$56,000	\$0	\$14,000	2		exempt	
	FOR-26-010							\$32,000	\$0	\$8,000	3			
	FOR-27-008							\$16,000	\$0	\$4,000	4		2/26/2024	
	FOR-28-008							\$16,000	\$0	\$4,000	5		24-102	
Total cost for project:	\$460,000	Totals	\$310,000	\$70,000	\$40,000	\$20,000	\$20,000	\$368,000	\$0	\$92,000				
Citilink - Capital Equipment Purchases  Fare collection equipment replacement	FOR-24-031	FTA Sec. 5339	\$1,500,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$300,000	1	Citilink		reducing overall funding from \$1,600,000 to \$1,500,000 and all in FY24
								\$0	\$0	\$0	2		exempt	
								\$0	\$0	\$0	3			
								\$0	\$0	\$0	4		24-103	
Total cost for project:	\$1,500,000	Totals	\$1,500,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$300,000				
Citilink - Capital Equipment Purchases CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	FOR-24-011	FTA	\$700,000	\$0	\$0	\$0	\$0	\$560,000	\$0	\$140,000	1	Citilink		reducing overall funding from \$1,500,000 to \$700,000
		Sec. 5307											exempt	
		STBG											2/26/2024	
Total cost for project:	\$700,000	Totals	\$700,000	\$0	\$0	\$0	\$0	\$560,000	\$0	\$140,000				
*Citilink - Capital Facility Rehabilitations Replace barn roof	FOR-24-035	FTA Sec. 5307	\$215,000	\$100,000	\$0	\$0	\$0	\$172,000	\$0	\$43,000	1	Citilink		reducing overall funding from \$1,500,000 to \$315,000
								\$80,000	\$0	\$20,000	2		exempt	
	FOR-25-031							2/26/2024						
Total cost for project:	\$315,000	Totals	\$215,000	\$100,000	\$0	\$0	\$0	\$252,000	\$0	\$63,000				

## Transit Amendments

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	TIP Date	COMMENTS
			ICG Date											
			AQ Finding											
2024	2025	2026	2027	2028^										
Community Transportation Network	FOR-24-020	FTA Sec. 5310	\$304,800	\$90,000				\$152,400	\$0	\$152,400	1	CTN		Adding funding to FY 25
Operating Funds	FOR-25-032						\$45,000	\$0	\$45,000	2				
			24-136								exempt		2/26/2024	
Total cost for project:	\$394,800	Totals	\$304,800	\$90,000	\$0		\$0	\$197,400	\$0	\$197,400				
Citilink / Community Transportation Network	FOR-24-033	FTA Sec. 5310	\$238,267	\$245,415				\$190,614	\$0	\$47,653	1	CTN		Adding funding to FY25, FY26, FY27 & FY28
Three (3) Medium Transit Vehicles	FOR-25-033							\$196,332	\$0	\$49,083	2			
	FOR-26-012			\$252,777			\$202,222	\$0	\$50,555	3	24-113	exempt		
	FOR-27-010				\$260,361		\$208,289	\$0	\$52,072	4				
	FOR-28-010					\$268,172	\$214,538	\$0	\$53,634	5		2/26/2024		
Total cost for project:	\$1,264,992	Totals	\$238,267	\$245,415	\$252,777	\$260,361	\$268,172	\$1,011,994	\$0	\$252,998				
Citilink - Capital Equipment Purchases	FOR-24-036	FTA Sec. 5307 STBG Carbon Reduction	\$800,783	\$608,958				\$640,626	\$0	\$160,157	1	Citilink		new project
Up to 2 Heavy Duty Replacement Buses (per year)	FOR-25-034							\$487,166	\$0	\$121,792	2			
<b>NEW - Amendment</b>	FOR-26-013			\$621,745			\$497,396	\$0	\$124,349	3	24-106	exempt		
	FOR-27-011				\$634,801		\$507,841	\$0	\$126,960	4				
	FOR-28-011					\$648,133	\$518,506	\$0	\$129,627	5		2/26/2024		
Total cost for project:	\$3,314,420	Totals	\$800,783	\$608,958	\$621,745	\$634,801	\$648,133	\$2,651,536	\$0	\$662,884				
Citilink - Capital Equipment Purchases	FOR-24-037	FTA Sec. 5307	\$215,000	\$210,000				\$172,000	\$0	\$43,000	1	Citilink		new project
Service Vehicle Replacements - Up to 3 vehicles per year	FOR-25-035							\$168,000	\$0	\$42,000	2			
<b>NEW - Amendment</b>	FOR-26-014			\$150,000			\$120,000	\$0	\$30,000	3	24-107	exempt		
	FOR-27-012				\$150,000		\$120,000	\$0	\$30,000	4				
	FOR-28-012					\$150,000	\$120,000	\$0	\$30,000	5		2/26/2024		
Total cost for project:	\$875,000	Totals	\$215,000	\$210,000	\$150,000	\$150,000	\$150,000	\$700,000	\$0	\$175,000				
Citilink - Capital Equipment Purchases	FOR-24-038	FTA Sec. 5307	\$300,000	\$150,000				\$240,000	\$0	\$60,000	1	Citilink		new project
Bus Components	FOR-25-036							\$120,000	\$0	\$30,000	2			
<b>NEW - Amendment</b>	FOR-26-015			\$150,000			\$120,000	\$0	\$30,000	3	24-108	exempt		
	FOR-27-013				\$100,000		\$80,000	\$0	\$20,000	4				
	FOR-28-013					\$100,000	\$80,000	\$0	\$20,000	5		2/26/2024		
Total cost for project:	\$800,000	Totals	\$300,000	\$150,000	\$150,000	\$100,000	\$100,000	\$640,000	\$0	\$160,000				
Citilink - Capital Equipment Purchases	FOR-24-039	FTA Sec. 5307	\$30,000	\$30,000				\$24,000	\$0	\$6,000	1	Citilink		new project
Maintenance equipment	FOR-25-037							\$24,000	\$0	\$6,000	2			
<b>NEW - Amendment</b>	FOR-26-016			\$30,000			\$24,000	\$0	\$6,000	3	24-109	exempt		
	FOR-27-014				\$30,000		\$24,000	\$0	\$6,000	4				
	FOR-28-014					\$30,000	\$24,000	\$0	\$6,000	5		2/26/2024		
Total cost for project:	\$150,000	Totals	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$30,000				
Citilink - Capital Equipment Purchases	FOR-24-040	FTA Sec. 5339	\$35,000	\$0				\$28,000	\$0	\$7,000	1	Citilink		new project
Maintenance equipment								\$0	\$0	\$0				
<b>NEW - Amendment</b>				\$0		\$0	\$0	\$0	\$0		24-110	exempt		
					\$0		\$0	\$0	\$0					
						\$0	\$0	\$0	\$0			2/26/2024		
Total cost for project:	\$35,000	Totals	\$35,000	\$0	\$0	\$0	\$0	\$28,000	\$0	\$7,000				
Citilink - Capital Equipment Purchases	FOR-24-041	FTA Sec. 5307	\$250,000	\$0				\$200,000	\$0	\$50,000	1	Citilink		new project
Architecture & Engineering								\$0	\$0	\$0				
<b>NEW - Amendment</b>				\$0		\$0	\$0	\$0	\$0		24-111	exempt		
					\$0		\$0	\$0	\$0					
						\$0	\$0	\$0	\$0			2/26/2024		
Total cost for project:	\$250,000	Totals	\$250,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$50,000				
Citilink - Capital Equipment Purchases	FOR-24-042	FTA Sec. 5307	\$250,000	\$100,000				\$200,000	\$0	\$50,000	1	Citilink		new project
General Facility Rehabilitations	FOR-25-038							\$80,000	\$0	\$20,000	2			
<b>NEW - Amendment</b>	FOR-26-017			\$100,000			\$80,000	\$0	\$20,000	3	24-112	exempt		
	FOR-27-015				\$100,000		\$80,000	\$0	\$20,000	4				
	FOR-28-015					\$750,000	\$600,000	\$0	\$150,000	5		2/26/2024		
Total cost for project:	\$1,300,000	Totals	\$250,000	\$100,000	\$100,000	\$100,000	\$750,000	\$1,040,000	\$0	\$260,000				